

CSBG Eligible Entity Management Accomplishments

In 2024, the CSBG Assistant Director became a Nationally Certified Results Oriented Management and Accountability (ROMA) Implementer. This certification enhanced Campesinos Unidos, Inc.'s (CUI) ability to align services with measurable outcomes. The certification empowered CSBG staff with the tools and knowledge necessary to assess program effectiveness, identify service gaps, and make data-driven decisions for continuous improvement.

The ROMA training emphasized the importance of fostering a culture of accountability, which led to more efficient and effective program oversight. Additionally, CSBG management staff became more informed and better equipped to align program goals with community needs. This accomplishment demonstrates how informed leadership contributed to more strategic decision-making and enhanced service delivery.

Innovative Solutions Highlights

CSBG paid staff addressed the issue of poverty among farmworkers through an innovative outreach effort in collaboration with various local partners, including the California Employment Development Department, California Rural Legal Assistance, the County of Imperial, Imperial Valley Food Bank, Catholic Charities, Neighborhood House of Calexico, the Imperial Valley Housing Authority, and others.

On December 6th, 2024, CSBG paid staff took part in the Annual Farmworker Breakfast in Calexico, California, an event aimed at meeting farmworkers in their own environment. The outreach occurred from 11:00 p.m. to 5:00 a.m. at a local gathering point where farmworkers wait to board buses for their shifts. During this effort, CSBG staff distributed 1,000 backpacks and connected with over 2,500 farmworkers to provide them with information regarding services they may be eligible for.

This outreach initiative, supported by CSBG funds, represented both a creative solution to meet the community's needs and a strong commitment to reaching vulnerable populations in a convenient and accessible manner. The collaboration with multiple agencies allowed for a broad and effective outreach effort that directly tackled the lack of access to resources contributing to poverty. By bringing resources to farmworkers in a way that accommodated their schedules, CSBG staff successfully engaged with them in a unique and effective way.

State and CSBG Eligible Entity Continuous Improvement

As a direct result of the ROMA certification, CUI implemented a written prioritization technique to determine which needs, identified through program evaluations and the community needs assessment, would be addressed. The process enabled the agency to focus its resources on the most pressing causes of poverty, ensuring that services were aligned with the greatest areas of need. By creating a methodology for evaluating community needs and assessing past program performance, CUI enhanced its responsiveness to the community, improved service delivery, and increased the overall effectiveness of its programs.

A.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2024 - 12/31/2024

A.2.	CSBG Expenditures Domains	CSBG Funds
A.2a.	Employment	\$0.00
A.2b.	Education and Cognitive Development	\$0.00
A.2c.	Income, Infrastructure, and Asset Building	\$110,988.00
A.2d.	Housing	\$110,988.00
A.2e.	Health and Social/ Behavioral Development(includes nutrition)	\$110,988.00
A.2f.	Civic Engagement and Community Involvement	\$0.00
A.2g.	Services Supporting Multiple Domains	\$55,494.00
A.2h.	Linkages(e.g.partnerships that support multiple domains)	\$55,494.00
A.2i.	Agency Capacity Building(detailed below in Table C)	\$15,357.00
A.2j.	Other(e.g.emergency management / disaster relief)	\$0.00
A.2k.	Total CSBG Expenditures (auto-calculated)	\$459,309.00
A.3.	Of the CSBG funds reported above, report the total amount used for Administration. For more information on what qualifies as Administration, refer to IM37.	\$99,552.00

A.4.	Details on Agency Capacity Building Activities Funded by CSBG:	Selected
1.	Please identify which activities were funded by CSBG as reported under A.2i Agency Capacity in Table A.2.	
	Community Needs Assessment	
	Data Management & Reporting	
	Strategic Planning	
	Training & Technical Assistance	X
	Other *	
	<i>*Below please specify Other Activities funded by CSBG under Agency Capacity:</i>	

B.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2024 - 12/31/2024

B.2.	Hours of Agency Capacity Building	Hours
B.2a.	Hours of Board Members in capacity building activities	8
B.2b.	Hours of Agency Staff in capacity building activities	588

B.3.	Volunteer Hours	Hours
B.3a.	Total number of volunteer hours donated to the agency	979
B.3a.1.	Of the above, the total number of volunteer hours donated by individuals with low incomes	181

B.4.	The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	Number
B.4a.	Number of Nationally Certified ROMA Trainers	0
B.4b.	Number of Nationally Certified ROMA Implementers	1
B.4c.	Number of Certified Community Action Professionals(CCAP)	0
B.4d.	Number of Staff with a child development certification	0
B.4e.	Number of Staff with a family development certification	0
B.4f.	Number of Pathways Reviewers	0
B.4g.	Number of Staff with Home Energy Professional Certifications	17
B.4g.1.	Number of Energy Auditors	0
B.4g.2.	Number of Retrofit Installer Technicians	3
B.4g.3.	Number of Crew Leaders	5
B.4g.4.	Number of Quality Control Inspectors(QCI)	0
B.4h.	Number of LEED Risk Certified assessors	0
B.4i.	Number of Building Performance Institute(BPI) certified professionals	0
B.4j.	Number of Classroom Assessment Scoring System(CLASS) certified professionals	0
B.4k.	Number of Certified Housing Quality Standards(HQS) Inspectors	0
B.4l.	Number of American Institute of Certified Planners(AICP)	0
B.4m.	Other (Please specify others below):	
	Energy Assessors/Outreach	6
	Certified VITA/IRS Tax Preparers	4

B.5.	Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes:	Number
B.5a.	Non-Profit	14
B.5b.	Faith Based	3
B.5c.	Local Government	8
B.5d.	State Government	4
B.5e.	Federal Government	1
B.5f.	For-Profit Business or Corporation	10
B.5g.	Consortiums / Collaborations	4
B.5h.	School Districts	3
B.5i.	Institutions of Post-Secondary Education/ Training	3
B.5j.	Financial / Banking Institutions	0
B.5k.	Health Service Organizations	3
B.5l.	Statewide Associations or Collaborations	2

C.1.	CSBG Eligible Entity Reporting Period	Date Range
	Reporting Period	1/1/2024 - 12/31/2024

C.2.	Amount of FY 2024 CSBG allocated to reporting entity	Amount
C.2.	Amount	\$418,843.00

C.3.	Federal Resources Allocated (Other than CSBG)	Amount
C.3a.	Weatherization (DOE) (include oil overcharge \$\$)	\$254,837.00
C.3b.	Health and Human Services (HHS)	
C.3b.1.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	\$0.00
C.3b.2.	LIHEAP - Weatherization (include oil overcharge \$\$)	\$9,755,457.00
C.3b.3.	Head Start	\$0.00
C.3b.4.	Early Head Start	\$0.00
C.3b.5.	Older Americans Act	\$0.00
C.3b.6.	Social Services Block Grant (SSBG)	\$0.00
C.3b.7.	Medicare/Medicaid	\$0.00
C.3b.8.	Assets for Independence (AFI)	\$0.00
C.3b.9.	Temporary Assistance for Needy Families (TANF)	\$0.00
C.3b.10.	Child Care Development Block Grant (CCDBG)	\$0.00
C.3b.11.	Community Economic Development (CED)	\$0.00
C.3b.12.	Other HHS Resources (Please specify others below):	
	LIHWAP	\$118,367.00
C.3b.13.	Total Other HHS Resources	\$118,367.00
C.3c.	Department of Agriculture (USDA)	
C.3c.1.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	\$0.00
C.3c.2.	All USDA Non-Food programs (e.g. rural development)	\$0.00
C.3c.3.	All other USDA Food programs	\$0.00
C.3d.	Department of Housing and Urban Development (HUD)	
C.3d.1.	Community Development Block Grant (CDBG) - Federal, State, and Local	\$0.00
C.3d.2.	Section 8	\$0.00
C.3d.3.	Section 202	\$0.00
C.3d.4.	Home Tenant-Based Rental Assistance (HOME TBRA)	\$0.00
C.3d.5.	HOPE for Homeowners Program (H4H)	\$0.00
C.3d.6.	Emergency Solutions Grant (ESG)	\$0.00
C.3d.7.	Continuum of Care (CoC)	\$0.00
C.3d.8.	All other HUD programs, including homeless programs	\$0.00
C.3e.	Department of Labor (DOL)	
C.3e.1.	Workforce Innovation and Opportunity Act (WIOA) *previously WIA	\$0.00
C.3e.2.	Other DOL Employment and Training programs	\$0.00
C.3e.3.	All other DOL programs	\$0.00
C.3f.	Corporation for National and Community Service (CNCS) programs	\$0.00
C.3g.	Federal Emergency Management Agency (FEMA)	\$0.00
C.3h.	Department of Transportation	\$0.00
C.3i.	Department of Education	\$0.00
C.3j.	Department of Justice	\$0.00
C.3k.	Department of Treasury	\$0.00
C.3l.	Other Federal Resources (Please specify others below):	
C.3m.	Total Other Federal Resources (auto-calculated)	\$0.00
C.3n.	Total: Non-CSBG Federal Resources Allocated (auto-calculated)	\$10,128,661.00

C.4.	State Resources Allocated	Amount
C.4a.	State appropriated funds used for the same purpose as Federal CSBG funds	\$0.00
C.4b.	State Housing and Homeless programs (include housing tax credits)	\$0.00
C.4c.	State Nutrition programs	\$0.00
C.4d.	State Early Childhood Programs (e.g. Head Start, Day Care)	\$0.00

C.4e.	State Energy programs	\$0.00
C.4f.	State Health programs	\$0.00
C.4g.	State Youth Development programs	\$0.00
C.4h.	State Employment and Training programs	\$0.00
C.4i.	State Senior programs	\$0.00
C.4j.	State Transportation programs	\$0.00
C.4k.	State Education programs	\$0.00
C.4l.	State Community, Rural and Economic Development programs	\$0.00
C.4m.	State Family Development programs	\$0.00
C.4n.	Other State Resources (Please specify others below):	
C.4o.	Total Other State Resources (auto-calculated)	\$0.00
C.4p.	Total: State Resources Allocated (auto-calculated)	\$0.00
C.4q.	If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.	\$0.00

C.5.	Local Resources Allocated	Amount
C.5a.	Amount of unrestricted funds appropriated by local government	\$0.00
C.5b.	Amount of restricted funds appropriated by local government	\$0.00
C.5c.	Value of Contract Services	\$0.00
C.5d.	Value of in-kind goods/services received from local government	\$0.00
C.5e.	Total: Local Resources Allocated (auto-calculated)	\$0.00
C.5f.	If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.	\$0.00

C.6.	Private Sector Resources Allocated	Amount
C.6a.	Funds from foundations, corporations, United Way, other nonprofits	\$0.00
C.6b.	Other donated funds	\$0.00
C.6c.	Value of other donated items, food, clothing, furniture, etc.	\$0.00
C.6d.	Value of in-kind services received from businesses	\$0.00
C.6e.	Payments by clients for services	\$0.00
C.6f.	Payments by private entities for goods or services for low income clients or communities	\$350,945.00
C.6g.	Total: Private Sector Resources Allocated (auto-calculated)	\$350,945.00
C.6h.	If any of these resources were also reported under Item 15, 17, or 20 (Federal, State or Local Resources), please estimate the amount.	\$0.00

C7/C8	Total Resources Allocated	Amount
C.7.	Total Non-CSBG Resources Allocated: (Federal, State, Local & Private)	\$10,479,606.00
C.8.	Total Resources in CSBG Eligible Entity (including CSBG)	\$10,898,449.00

Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 1a. The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	0	0
FNPI 1b. The number of unemployed adults who obtained employment (up to a living wage)	0	0	0	0	0
FNPI 1c. The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0	0	0	0	0
FNPI 1d. The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0	0	0	0	0
FNPI 1e. The number of unemployed adults who obtained employment (with a living wage or higher).	0	0	0	0	0
FNPI 1f. The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0	0	0	0	0
FNPI 1g. The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	0	0	0	0
FNPI 1h. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	0	0	0	0
FNPI 1h.1. the number of employed participants who Increased income from employment through wage or salary amount increase.	0	0	0	0	0
FNPI 1h.2. the number of employed participants who increased income from employment through hours worked increase.	0	0	0	0	0
FNPI 1h.3. the number of employed participants who increased benefits related to employment.	0	0	0	0	0
FNPI 1z. The number of individuals: (please specify)	0	0	0	0	0
FNPI 1z. Number of employed individuals at risk of losing employment who maintained employment as a result of CAA interventions.	0	0	0	0	0
FNPI 1z. Number of youth who maintained employment for 90 days.	0	0	0	0	0

GeneralComment					
Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 2a. The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0	0	0	0	0
FNPI 2b. The number of children (0 to 5) who demonstrated skills for school readiness.	0	0	0	0	0
FNPI 2c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	0	0	0	0	0
FNPI 2c.1. Early Childhood Education (ages 0-5)	0	0	0	0	0
FNPI 2c.2. 1st grade-8th grade	0	0	0	0	0
FNPI 2c.3. 9th grade-12th grade	0	0	0	0	0
FNPI 2d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total).	0	0	0	0	0
FNPI 2d.1. Ages 0-5 in Early Childhood Education	0	0	0	0	0
FNPI 2d.2. 1st grade-8th grade	0	0	0	0	0
FNPI 2d.3. 9th grade-12th grade	0	0	0	0	0
FNPI 2e. The number of parents/caregivers who improved their home environments.	0	0	0	0	0
FNPI 2f. The number of adults who demonstrated improved basic education.	0	0	0	0	0
FNPI 2g. The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	0	0	0	0	0

FNPI 2h. The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	0	0	0	0	0
FNPI 2i. The number of individuals who obtained an Associate's degree.	0	0	0	0	0
FNPI 2j. The number of individuals who obtained a Bachelor's degree	0	0	0	0	0
FNPI 2z. The number of individuals: (please specify)	0	0	0	0	0
FNPI 2z. Number of individuals who obtained and moved from a high school diploma and/or equivalent to post-secondary education (of any kind).	0	0	0	0	0

GeneralComment

Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 3a. The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	0	0	0	0	0
FNPI 3b. The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	0	0	0
FNPI 3c. The number of individuals who opened a savings account or IDA.	0	0	0	0	0
FNPI 3d. The number of individuals who increased their savings.	0	0	0	0	0
FNPI 3e. The number of individuals who used their savings to purchase an asset.	0	0	0	0	0
FNPI 3e.1. the number of individuals who purchased a home.	0	0	0	0	0
FNPI 3f. The number of individuals who improved their credit scores.	0	0	0	0	0
FNPI 3g. The number of individuals who increased their net worth.	0	0	0	0	0
FNPI 3h. The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0	0	0	0	0
FNPI 3z. Number of individuals who reduced their reliance on public subsidies.	0	0	0	0	0
FNPI 3z. Number of individuals who started their own business.	0	0	0	0	0
FNPI 3z. Number of individuals who increased their income from a non-employment source.	0	0	0	0	0
FNPI 3z. Number of individuals who maintained their own business for 180 days.	0	0	0	0	0
FNPI 3z. Number of individuals who reduced debt.	0	0	0	0	0
FNPI 3z. The number of individuals: (please specify)	0	0	0	0	0

GeneralComment

Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 4a. The number of individuals experiencing homelessness who obtained safe temporary shelter.	0	0	0	0	0
FNPI 4b. The number of individuals who obtained safe and affordable housing.	0	0	0	0	0
FNPI 4c. The number of individuals who maintained safe and affordable housing for 90 days.	0	0	0	0	0
FNPI 4d. The number of individuals who maintained safe and affordable housing for 180 days.	0	0	0	0	0
FNPI 4e. The number of individuals who avoided eviction.	167	30	167	100	556.6666667
FNPI 4f. The number of individuals who avoided foreclosure.	0	0	0	0	0
FNPI 4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon monoxide and/or fire hazards or electrical issues, etc).	369	1	369	100	36900

FNPI 4h. The number of individuals with improved energy efficiency and/or energy burden reduction in their homes.	16700	449	16700	100	3719.376392
FNPI 4z. Number of individuals who avoided a utility shut-off.	11672	2275	11672	100	513.0549451
FNPI 4z. Number of individuals whose energy service was restored after disconnection	1865	500	1865	100	373
FNPI 4z. Number of individuals whose inoperable home energy equipment was repaired or replaced	27	50	27	100	54
FNPI 4z. The number of individuals: (please specify)	0	0	0	0	0
FNPI 4z. Number of individuals who obtained utilities.	0	0	0	0	0
FNPI 4z. Number of individuals who improved physical access in their living space (wheel chair ramps, grab bars etc.).	0	0	0	0	0
General Comment					

FNPI 4e.) Additional funding was allocated towards eviction prevention. Outcome was achieved.

FNPI 4g.) Updates to the client management software reporting have provided a more detailed breakdown of the outcomes achieved. No target was set originally. Used '1' to submit.

FNPI 4h.) Updates to the client management software reporting have provided a more detailed breakdown of the outcomes achieved.

FNPI 4z.1) Updates to the client management software reporting have provided a more detailed breakdown of the outcomes achieved.

FNPI 4z.2) Updates to the client management software reporting have provided a more detailed breakdown of the outcomes achieved.

FNPI 4z.3) FNPI 4z There was less need than projected for repair or replacement of home energy equipment.

Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 5a. The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	0	0	0	0	0
FNPI 5b. The number of individuals who demonstrated improved physical health and well-being.	0	0	0	0	0
FNPI 5c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	0	0	0	0	0
FNPI 5d. The number of individuals who improved skills related to the adult role of parents/ caregivers.	0	0	0	0	0
FNPI 5e. The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0	0	0	0	0
FNPI 5f. The number of seniors (65+) who maintained an independent living situation.	0	0	0	0	0
FNPI 5g. The number of individuals with disabilities who maintained an independent living situation.	0	0	0	0	0
FNPI 5h. The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0
FNPI 5i. The number of individuals with no recidivating event for six months.	0	0	0	0	0
FNPI 5i.1. Youth (ages 14-17)	0	0	0	0	0
FNPI 5i.2. Adults (ages 18+)	0	0	0	0	0
FNPI 5z. Number of individuals whose lives were saved by opioid overdose reversals.	0	0	0	0	0
FNPI 5z. Number of individuals who obtained health insurance.	0	0	0	0	0
FNPI 5z. Number of individuals who remained drug/alcohol free for 180 days.	0	0	0	0	0
FNPI 5z. Number of individuals who reported a better sense of food security.	0	0	0	0	0
FNPI 5z. Number of individuals who remained drug/alcohol free for 90 days.	0	0	0	0	0
FNPI 5z. The number of individuals: (please specify)	0	0	0	0	0
FNPI 5z. Number of individuals who increased social inclusion.	0	0	0	0	0
FNPI 5z. Number of individuals who discontinued drug/alcohol use.	0	0	0	0	0
FNPI 5z. Number of individuals with increased safety from domestic abuse in their homes.	0	0	0	0	0

FNPI 5z. Number of individuals who secured emergency protection from physical and/or emotional abuse.					
0		0	0	0	0
GeneralComment					
Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 6a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	0	0	0
FNPI 6a.1. the number of Community Action program participants who improved their leadership skills.	0	0	0	0	0
FNPI 6a.2. the number of Community Action program participants who improved their social networks.	0	0	0	0	0
FNPI 6a.3. the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	0	0	0
FNPI 6z. The number of individuals: (please specify)	0	0	0	0	0
GeneralComment					
Indicators	I.) Number of Individuals Served	II.) Target	III.) Actual Results	IV.) Percentage Achieving Outcome	V.) Performance Target Accuracy
FNPI 7a. The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	16700	2275	16700	100	734.0659341
FNPI 7z. Number of households for whom both adult and child outcomes were observed and documented.	0	0	0	0	0
FNPI 7z. The number of individuals: (please specify)	0	0	0	0	0
FNPI 7z. Number of individuals who received bundled services and achieved one or more outcomes.	0	0	0	0	0
FNPI 7z. Number of individuals who transitioned out of poverty.	0	0	0	0	0
GeneralComment					
FNPI7a) No target was set. The number reported reflects an unduplicated count. The highest projected number and served individuals were used for this line.					

1 Services	Unduplicated Number of Individuals Served
SRV 1a. Vocational Training	0
SRV 1b. On the Job and other Work Experience	0
SRV 1c. Youth Summer Work Placements	0
SRV 1d. Apprenticeship/Internship	0
SRV 1e. Self Employment Skills Training	0
SRV 1f. Job Readiness Training	0
SRV 1g. Workshops	0
SRV 1h. Coaching	0
SRV 1i. Coaching	0
SRV 1j. Resume Development	0
SRV 1k. Interview Skills Training	0
SRV 1l. Job Referrals	0
SRV 1m. Job Placements	0
SRV 1n. Pre employment physicals, background checks, etc.	0
SRV 1o. Coaching	0
SRV 1p. Interactions with employers	0
SRV 1q. Employment Supplies	0

GeneralComment

2 Services	Unduplicated Number of Individuals Served
SRV 2a. Early Head Start	0
SRV 2b. Head Start	0
SRV 2c. Other Early Childhood (0 5 yr. old) Education	0
SRV 2d. K-12 Education	0
SRV 2e. K-12 Support Services	0
SRV 2f. Financial Literacy Education	0
SRV 2g. Literacy/English Language Education	0
SRV 2h. College Readiness Preparation/Support	0
SRV 2i. Other Post Secondary Preparation	0
SRV 2j. Other Post Secondary Support	0
SRV 2k. School Supplies	0
SRV 2l. Before and After School Activities	0
SRV 2m. Summer Youth Recreational Activities	0
SRV 2n. Summer Education Programs	0
SRV 2o. Behavior Improvement Programs (attitude, self-esteem, Dress for Success, etc.)	0
SRV 2p. Mentoring	0
SRV 2q. Leadership Training	0
SRV 2r. Adult Literacy Classes	0
SRV 2s. English Language Classes	0
SRV 2t. Basic Education Classes	0
SRV 2u. High School Equivalency Classes	0
SRV 2v. Leadership Training	0
SRV 2w. Parenting Supports (may be a part of the early childhood programs identified above)	0
SRV 2x. Applied Technology Classes	0
SRV 2y. Post Secondary Education Preparation	0
SRV 2z. Financial Literacy Education	0

SRV 2aa. College applications, text books, computers, etc.	0
SRV 2bb. Scholarships	0
SRV 2cc. Home Visits	0
GeneralComment	
3 Services	Unduplicated Number of Individuals Served
SRV 3a. Financial Capability Skills Training	0
SRV 3b. Financial Coaching/Counseling	0
SRV 3c. Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	0
SRV 3d. First time Homebuyer Counseling	0
SRV 3e. Foreclosure Prevention Counseling	0
SRV 3f. Small Business Start Up and Development Counseling Sessions/Classes	0
SRV 3g. Child Support Payments	0
SRV 3h. Health Insurance	0
SRV 3i. Social Security/SSI Payments	0
SRV 3j. Veteran's Benefits	0
SRV 3k. TANF Benefits	0
SRV 3l. SNAP Benefits	0
SRV 3m. Saving Accounts/IDAs and other asset building accounts	0
SRV 3n. Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	0
SRV 3o. VITA, EITC, or Other Tax Preparation programs	226
SRV 3p. Micro loans	0
SRV 3q. Business incubator/business development loans	0
GeneralComment	
4 Services	Unduplicated Number of Individuals Served
SRV 4a. Financial Capability Skill Training	0
SRV 4b. Financial Coaching/Counseling	0
SRV 4c. Rent Payments (includes Emergency Rent Payments)	0
SRV 4d. Deposit Payments	0
SRV 4e. Mortgage Payments (includes Emergency Mortgage Payments)	0
SRV 4f. Eviction Counseling	0
SRV 4g. Landlord/Tenant Mediations	0
SRV 4h. Landlord/Tenant Rights Education	0
SRV 4i. Utility Payments (LIHEAP includes Emergency Utility Payments)	16309
SRV 4j. Utility Deposits	0
SRV 4k. Utility Arrears Payments	0
SRV 4l. Level Billing Assistance	0
SRV 4m. Temporary Housing Placement (includes Emergency Shelters)	4
SRV 4n. Transitional Housing Placements	0
SRV 4o. Permanent Housing Placements	0
SRV 4p. Rental Counseling	0

SRV 4q. Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	0
SRV 4r. Independent living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	0
SRV 4s. Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	0
SRV 4t. Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)	0
GeneralComment	
5 Services	Unduplicated Number of Individuals Served
SRV 5a. Immunizations	0
SRV 5b. Physicals	0
SRV 5c. Developmental Delay Screening	0
SRV 5d. Vision Screening	0
SRV 5e. Prescription Payments	0
SRV 5f. Doctor Visit Payments	0
SRV 5g. Maternal/Child Health	0
SRV 5h. Nursing Care Sessions	0
SRV 5i. In Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	0
SRV 5j. Health Insurance Options Counseling	0
SRV 5k. Coaching Sessions	0
SRV 5l. Family Planning Classes	0
SRV 5m. Contraceptives	0
SRV 5n. STI/HIV Prevention Counseling Sessions	0
SRV 5o. STI/HIV Screenings	0
SRV 5p. Wellness Classes (stress reduction, medication management, mindfulness, etc.)	0
SRV 5q. Exercise/Fitness	0
SRV 5r. Detoxification Sessions	0
SRV 5s. Substance Abuse Screenings	0
SRV 5t. Substance Abuse Counseling	0
SRV 5u. Mental Health Assessments	0
SRV 5v. Mental Health Counseling	0
SRV 5w. Crisis Response/Call In Responses	0
SRV 5x. Domestic Violence Programs	0
SRV 5y. Substance Abuse Support Group Meetings	0
SRV 5z. Domestic Violence Support Group Meetings	0
SRV 5aa. Mental Health Support Group Meeting	0
SRV 5bb. Adult Dental Screening/Exams	0
SRV 5cc. Adult Dental Services (including Emergency Dental Procedures)	0
SRV 5dd. Child Dental Screenings/Exams	0
SRV 5ee. Child Dental Services (including Emergency Dental Procedures)	0
SRV 5ff. Skills Classes (Gardening, Cooking, Nutrition)	0
SRV 5gg. Community Gardening Activities	0

SRV 5hh. Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	0
SRV 5ii. Prepared Meals	0
SRV 5jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	1862
SRV 5kk. Family Mentoring Sessions	0
SRV 5ll. Life Skills Coaching Sessions	0
SRV 5mm. Parenting Classes	0
SRV 5nn. Kits/boxes	787
SRV 5oo. Hygiene Facility Utilizations (e.g. showers, toilets, sinks	0

GeneralComment

6 Services		Unduplicated Number of Individuals Served
SRV 6a. Voter Education and Access		0
SRV 6b. Leadership Training		0
SRV 6c. Tripartite Board Membership		12
SRV 6d. Citizenship Classes		0
SRV 6e. Getting Ahead Classes		0
SRV 6f. Volunteer Training		7

GeneralComment

7 Services		Unduplicated Number of Individuals Served
SRV 7a. Case Management		0
SRV 7b. Eligibility Determinations		0
SRV 7c. Referrals		2009
SRV 7d. Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair, including emergency services)		0
SRV 7e. Child Care subsidies		0
SRV 7f. Child Care payments		0
SRV 7g. Day Centers		0
SRV 7h. Birth Certificate		0
SRV 7i. Social Security Card		0
SRV 7j. Driver's License		0
SRV 7k. Criminal Record Expungements		0
SRV 7l. Immigration Support Services (relocation, food, clothing)		0
SRV 7m. Legal Assistance		0
SRV 7n. Emergency Clothing Assistance		0
SRV 7o. Mediation/Customer Advocacy Interventions		0

GeneralComment

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained	
	Total
Total	18200

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained	
	Total
Total	6871

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	7467
b. Female	10724
c. Other	5
d. Unknown/not reported	4
e. Total	18200

2. Age	Number of Individuals
a. 0-5	1734
b. 6-13	3437
c. 14-17	1981
d. 18-24	1599
e. 25-44	3730
f. 45-54	1697
g. 55-59	849
h. 60-64	918
i. 65-74	1313
j. 75 +	942
k. Unknown / not reported	0
l. Total	18200

3. Education Levels	Number of Individuals ages 14-24	Number of Individuals ages 25+
a. Grades 0-8	760	1343
b. Grades 9-12/Non-Graduate	1754	1600
c. High School Graduate	843	4516
d. GED/Equivalency Diploma	151	750
e. 12 grade + Some Post-Secondary	50	928
f. 2 or 4 years College Graduate	18	294
g. Graduate of other post-secondary school	4	18
h. Unknown/not reported	0	0
i. Total	3580	9449

4. Disconnected Youth	Number of Individuals
a. Youth ages 14-24 who are neither working or in school	14

5. Health	Number of Individuals Yes	Number of Individuals No	Number of Individuals Unknown
a. Disabling Condition	2188	16012	0
b. Health Insurance *	17007	1193	0

c. Health Insurance Sources	Number of Individuals
c.1. Medicaid	12719
c.2. Medicare	1400
c.3. State Children's Health Insurance Program	1147
c.4. State Health Insurance for Adults	1302
c.5. Military Health Care	45
c.6. DirectPurchase	144
c.7. Employment Based	250
c.8. Unknown/not reported	0
c.9. Total	17007

6. Ethnicity	Number of Individuals
a.1. Hispanic, Latino or Spanish Origins	9223
a.2. Not Hispanic, Latino or Spanish Origins	8927
a.3. Unknown/not reported	50
a.4. Total	18200

6. Race	Number of Individuals
b.1. American Indian or Alaska Native	87
b.2. Asian	979
b.3. Black or African American	3109
b.4. Native Hawaiian and Other Pacific Islander	126
b.5. White	11514
b.6. Other	1449
b.7. Multi-race (two or more of the above)	857
b.8. Unknown/not reported	79
b.9. Total	18200

7. Military Status	Number of Individuals
a. Veteran	89
b. Active Military	13
c. Never Served in the Military	10946
d. Unknown/not reported	0
e. Total	11048

8. Work Status (Individuals 18+)	Number of Individuals
a. Employed Full Time	1576
b. Employed Part Time	1101
c. Migrant or Seasonal Farm Worker	54
d. Unemployed (Short Term, 6 months or less)	479
e. Unemployed (Long Term, more than 6 months)	878
f. Unemployed (Not in Labor Force)	4520
g. Retired	1490
h. Unknown/not reported	950
i. Total	11048

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	2370
b. Two Adults NO Children	680
c. Single Parent Female	2034

d. Single Parent Male	168
e. Two Parent Household	982
f. Non-related Adults with Children	10
g. Multigenerational Household	328
h. Other	299
i. Unknown/not reported	0
l. Total	6871

10. Household Size	Number of Households
a. Single Person	2370
b. Two	1479
c. Three	1069
d. Four	909
e. Five	584
f. Six or more	460
g. Unknown/not reported	0
h. Total	6871

11. Housing	Number of Households
a. Own	791
b. Rent	5992
c. Other permanent housing	48
d. Homeless	38
e. Other	2
f. Unknown/not reported	0
g. Total	6871

12. Level of Household Income	Number of Households
a. Up to 50%	1369
b. 51% to 75%	983
c. 76% to 100%	1351
d. 101% to 125%	1205
e. 126% to 150%	724
f. 151% to 175%	519
g. 176% to 200%	353
h. 201% to 250%	361
i. 251% and over	6
j. Unknown/not reported	0
k. Total	6871

13. Sources of Household Income	Number of Households
a. Income from Employment Only	364
b. Income from Employment and Other Income Source	109
c. Income from Employment, Other Income Source, and Non Cash Benefits	593
d. Income from Employment and Non-Cash Benefits	1157
e. Other Income Source Only	608
f. Other Income Source and Non-Cash Benefits	3506
g. No Income	104
h. Non Cash Benefits Only	430
i. Unknown/not reported	0
j. Total	6871

14. Other Income Source	Number of Households
a. TANF	566
b. Supplemental Security Income (SSI)	1650
c. Social Security Disability Income (SSDI)	138
d. VA Service-Connected Disability Compensation	17
e. VA Non-Service Connected Disability Pension	11
f. Private Disability Insurance	4
g. Worker's Compensation	9
h. Retirement Income from Social Security	1931
i. Pension	145
j. Child Support	145
k. Alimony or other Spousal Support	11
l. Unemployment Insurance	26
m. EITC	4
n. Other	0
o. Unknown/not reported	0

15. Non Cash Benefits	Number of Households
a. SNAP	1387
b. WIC	30
c. LIHEAP	2974
d. Housing Choice Voucher	153
e. Public Housing	72
f. Permanent Supportive Housing	55
g. HUD-VASH	32
h. Childcare Voucher	7
i. Affordable Care Act Subsidy	6
j. Other	162
k. Unknown/not reported	0

E. Number of Individuals May or May Not be Included

a. Unduplicated number of INDIVIDUALS served in Program	Number of Individuals
RHA/SDGE	1519
VITA	793

F. Number of Households May or May Not be Included

a. Unduplicated number of HOUSEHOLDS served in Program	Number of Households
RHA/SDGE	596
VITA	226